

Level	Description	Indicator	Unit of measurement	Baseline data	Overall Target	2019 Achievement	2020 Achievement	2021 Plan	2021 Achievement	2022 Plan	2022 Achievement	2023 Plan	2023 Achievement	Cumulative achievement	Performance %	Means of Verification	Responsible Organization	Remark	
																			2018 Achievement
Input	Improved food security, higher incomes and improved resilience of smallholder and subsistence farmers in South Sudan	# of farmers reported increase in agricultural production and productivity of crops, trees and vegetables per hectare by 50% (disaggregated by sex)	# of farmers	Male	8000	1040	1058	2100	2910	1787	1284	0	0	7007	10%	Interviews and end evaluation reports	All	All	
				Female	182	0	0	0	0	0	0	0	0	0	0				0
LTD A	Farming and Agri-business more resilient to shocks and hazards (incl. natural and man-made)	# of farmers who have increased their income sources (disaggregated by sex)	# of farmers	Male	8000	939	1293	2100	2910	2842	2619	200	0	8053	100%	Interviews and end evaluation reports	All	All	
				Female	182	0	0	0	0	0	0	0	0	0	0				0
MTO A	Enhanced DRR and train to targeted communities	# of CEMERB Plus implemented by target communities	# of CEMERB Plus	105	12	22	27	23	28	37	0	0	114	100%	Quarterly reports	Central			
Output A.1	Community Managed Disease Risk Reduction Plans & Disease Prevention Operations	# of Farmers who CHIRPS (disease) conducted by community with neighboring community	# of villages	116	0	52	57	53	27	0	0	0	100	100%	Minutes of meetings	Central			
Output A.2	Communities applying early warning system (EWS) in agriculture	# of farmers who applied early warning system (EWS) in agriculture	# of farmers	8000	2010	2011	2100	2910	0	0	0	0	8054	100%	Sample survey	Central			
Output A.3	Communities have increased awareness on different hazards, climate smart agriculture and nutrition practices (disaggregated by sex)	# of farmers	# of farmers	8000	2010	2011	2100	2910	0	0	0	0	8054	100%	Survey reports (EWS)	Central			
MTO A.2	Continued Active Research Support (to Smallholder Farmers)	# of farmers who participated in Project activities (disaggregated by sex)	# of farmers	0	4	0	0	1	2	1	0	0	0	0	2%	Active Research Report	Central	Continued collecting projects started last Dec. 2021. The study will be completed by the end of January and report will be published by the end of February 2022.	
Output A.2.1	Learn from successful farm activities	# of farmers who learned from successful farm activities (disaggregated by sex)	# of farmers	0	9	2	0	0	1	2	2	2	2	2	22%	Active Research Report	Central	This will be included during the 2021 annual reporting	
LTD B	Enhanced sustainable production and productivity	# of farmers who increased their agricultural production and productivity (disaggregated by sex)	# of farmers	Male	8000	1040	1058	2100	2910	1787	1284	0	0	7007	10%	Interviews and end evaluation reports	All	All	
				Female	182	0	0	0	0	0	0	0	0	0	0				0
MTO B.1	Availability of soil services Agricultural Input, seeds, fertilizers, pesticides, herbicides	# of farmers who accessed the available improved agricultural inputs (disaggregated by sex)	# of farmers	Male	8000	3019	2756	2700	2700	2700	2615	0	0	11700	142%	Annual Reports	Central	This is because the smallholder farmers who accessed support for soil testing did not report support requests. The data also included those who purchased their own inputs from the supported input dealer in the respective counties.	
				Female	182	0	0	0	0	0	0	0	0	0	0				0
Output B.1	Distribution of seeds for agricultural production operations for farmers up to the village level	# of farmers who received seeds, fertilizer, herbicide and pesticides through extension agents	# of farmers	Male	0	0	0	0	0	0	0	0	0	0	0	0%	Survey and Record keeping of the input suppliers	Central	In difficult to measure the indicator
				Female	0	0	0	0	0	0	0	0	0	0	0	0			
Output B.2	Improved seed production by targeted smallholder farmers	# of farmers who produced improved seed (disaggregated by sex)	# of farmers	Male	0	0	0	0	0	0	0	0	0	0	0	0%	Reports	Central	This target was achieved in year 1 through Product Company seed contract farming arrangement.
				Female	0	0	0	0	0	0	0	0	0	0	0	0			
Output B.3	Local seed saving facilities established and maintained	# of farmers who established and maintained local seed saving facilities (disaggregated by sex)	# of farmers	Male	0	0	0	0	0	0	0	0	0	0	0	0%	Annual Reports	Central	This activity was achieved in year 2 of the project
				Female	0	0	0	0	0	0	0	0	0	0	0	0			
MTO B.2	Smallholder Farmers, Extension and Service Providers Improved	# of farmers who joined cooperatives (disaggregated by sex)	# of farmers	Male	1700	600	1100	600	1000	1012	872	0	0	5000	80%	SS-UPC quarterly field reports	All	In the year 2022 some of the cooperatives did not subscribe to SS-UPC membership because they joined the County union	
				Female	182	0	0	0	0	0	0	0	0	0	0				0
LTD C	Improved inclusive agri-business market access	# of farmers who accessed the available improved agricultural inputs (disaggregated by sex)	# of farmers	Male	8000	562	2016	2100	2910	2000	227	500	0	6219	78%	Survey Report	Central		
				Female	182	0	0	0	0	0	0	0	0	0	0				0
MTO C.1	Organize and monitor Market Information Accessibility and Availability for Farmers and Agri-Business	# of farmers who accessed market information as part of agri-business (disaggregated by sex)	# of farmers	Male	0	0	0	0	0	0	0	0	0	0	0	0%	Survey Report	Central	
				Female	0	0	0	0	0	0	0	0	0	0	0	0			
Output C.1.1	Formal market access improved by targeted smallholder farmers	# of farmers who accessed formal market access (disaggregated by sex)	# of farmers	Male	0	0	0	0	0	0	0	0	0	0	0	0%	Survey Report	Central	This data represents only targeted farmers
				Female	0	0	0	0	0	0	0	0	0	0	0	0			
Output C.1.2	Market information is available and accessible for smallholder farmers as part of their access base	# of market messages and cropping calendar disseminated to smallholder farmers (disaggregated by sex)	# of messages	Male	0	24	0	0	0	0	0	0	0	0	24	142%	Extension workers report	Central and SP-AR	Written messages sent to radio stations
				Female	0	0	0	0	0	0	0	0	0	0	0	0			
MTO C.2	Improved post-harvest handling and physical infrastructure	# of farmers who used the available post-harvest handling and physical infrastructure (disaggregated by sex)	# of farmers	Male	0	0	0	0	0	0	0	0	0	0	0	0%	Physical photos of the beneficiaries and reports	Central and SP-AR	In 2022 joint warehouse was constructed and 7 warehouses were built in the intervention area.
				Female	0	0	0	0	0	0	0	0	0	0	0	0			
Output C.2.1	Market linkage (Enhanced through Cooperative, Association, Farmer Organization)	# of farmers who accessed services provided by SOCs, cooperative unions, farmer organizations, etc.	# of farmers	Male	0	0	0	0	0	0	0	0	0	0	0	0%	SOE/COOP Reports	Central & Agri-AR	The project arranged and supported to create market linkages
				Female	0	0	0	0	0	0	0	0	0	0	0	0			
LTD D	Improved performance of cooperative and agri-MSMOs and new agri bus. services	# of cooperatives and agri-MSMOs that are financially sound and sustainable (disaggregated by sex)	# of cooperatives and agri-MSMOs	Male	0	100	0	0	0	0	0	0	0	0	0	0%	Interviews and end evaluation reports	All	All
				Female	0	0	0	0	0	0	0	0	0	0	0	0			
MTO D.1	Cooperative organizational and financial management capacity strengthened	# of cooperatives which have improved financial management capacity (disaggregated by sex)	# of Cooperatives	Male	0	157	0	0	0	0	0	0	0	157	100%	Financial statement Balance Sheet	All	All	
				Female	0	157	0	0	0	0	0	0	0	0	0				157
MTO D.2	Farmers, youth, women, agri-business and improved skills to meet and grow their business	# of farmers who accessed training and improved skills to meet and grow their business (disaggregated by sex)	# of farmers	Male	0	0	0	0	0	0	0	0	0	0	0	0%	Interviews and end evaluation reports	Central and SP-AR	From 2021 annual report
				Female	0	0	0	0	0	0	0	0	0	0	0	0			
Output D.1	Financial Business Support Development in Project Locations for VEMSA, C-Group and MSMOs	# of VEMSA, C-Group and MSMOs operations established or improved (disaggregated by sex)	# of farmers	Male	0	1000	170	400	120	300	407	260	0	1272	87%	Reports	All	All	
				Female	0	200	2	7	0	57	131	96	0	362	81%				
Output D.2	Youth and women have improved capacity to set-up and grow business	# of youth and women-led businesses that have access to and improved agri-business (disaggregated by sex)	# of agri-business	Male	0	200	0	2	0	0	0	0	0	133	200%	Reports	SP-AR	To be reported during the 2021 annual reporting	
				Female	0	200	0	0	0	0	0	0	0	0	0				0%
MTO D.3	Availability of agri-business and Agri-Extension Services (Production and Services Based)	# of VEMSA, C-Group and MSMOs that are financially sound and sustainable (disaggregated by sex)	# of VEMSA, C-Group and MSMOs	Male	0	120	0	0	0	0	0	0	0	120	100%	Database of Benefiting Loan Fund (BLF)	All	All	
				Female	0	120	0	0	0	0	0	0	0	0	0				0
Output D.3	VEMSA, C-Group & MSMOs have Benefiting Loan Fund to finance services	# of agri-business that have access to and improved agri-business (disaggregated by sex)	# of agri-business	Male	0	1000	111	122	100	153	220	145	100	563	81%	Database of Benefiting Loan Fund (BLF)	All	All	
				Female	0	1000	0	0	0	0	0	0	0	0	0				0
Output D.3.1	Farmers and agri-business have access to appropriate financial products/services	# of agri-business and agri-business (disaggregated by sex)	# of agri-business	Male	0	800	0	0	0	0	0	0	0	800	100%	Database of Benefiting Loan Fund (BLF)	Central and RSTP	There are 200 new RSTP and 100 existing from the VEMSA loan	
				Female	0	800	0	0	0	0	0	0	0	0	0				0

Performance	Agri-AR	SP-AR	Other
High	0	0	0
Medium	0	0	0
Low	0	0	0
Very Low	0	0	0